

Rashtreeya Sikshana Samithi Trust  
**R V INSTITUTE OF MANAGEMENT**

Department of Human Resource

And

Centre for Leadership and Human Excellence

**OVERVIEW OF ACTIVITIES PLANNED FOR ACADEMIC YEAR 2014-15**

Month	MBA I SEM		MBA III SEM		Faculty
	Date	Activity	Date	Activity	
September	29.09.2014	Seminar	-	-	-
October	-	-	15.10.2014	Workshop	FDP on 29.10.2014
November	18.11.2014	Workshop	06.11.2014	Seminar	-

**DETAILS OF ACTIVITIES PLANNED FOR ACADEMIC YEAR 2014-15**

**I SEM MBA**

Month & Date	Activity	Theme
29 <sup>th</sup> September 2014	Seminar	'Personality Development' Session I: Interpersonal relations at work Session II : Goal Setting and Time Management
October 2014	--	--
18 <sup>th</sup> November 2014	Workshop	'Knowing Self and Others' Session I: Johari Window Session II: Transactional Analysis



**DETAILS OF ACTIVITIES PLANNED FOR ACADEMIC YEAR 2014-15**

**III SEM MBA**

Month& Date	Activity	Theme
September	--	--
15 <sup>th</sup> October 2014	Workshop	'Competency Mapping / Psychometric Assessment'
6th November 2014	Seminar	Session 1: Balanced Scorecard Session II: Employee Engagement

**FDP ON "HR Interventions for Organizational Competitiveness"**

**Date: 29<sup>th</sup> October 2014**

**Session I : Transactional Analysis**

**Session II : O D Interventions**



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ESTIMATED EXPENSES FOR ACTIVITIES PLANNED FOR ACADEMIC YEAR 2014-15

Activity Name	Sem	Duration(Hrs)	Honorarium/Momento to Speakers	Other Expenses	Total Expenses Amt(Rs.)
Seminar	I Sem	4 Hrs	Rs.1000x4=Rs.4000/-	Rs.100	Rs. 4100/-
	III sem	4 Hrs	Rs.1000x4=Rs.4000/-	Rs.100	Rs. 4100/-
Workshop	I Sem	3Hrs	Rs.1000x3=Rs.3000/-	Rs.200	Rs. 3200/-
	III Sem	3 Hrs	Rs.1000x3=Rs.3000/-	Rs.200	Rs. 3200/-
e-journal					Rs. 500/-
FDP	Faculty	4.5 Hrs( 1.5 Hrsx3 sessions)	Rs.1500x3=Rs.4500/-	Rs.10,840 *	Rs.15,340/-
<b>TOTAL</b>					Rs.30,440/-

\*Breakup of Other Expenses for FDP ( Expected participants:30)

i) Food and Refreshments	: Rs.100x35= Rs.3500/-
ii) Files & Stationery	: Rs.60x30= Rs.1800/-
iii) Brochure printing	: Rs.30x100= Rs.3000/-
iv) Certificate printing	: Rs.16x40= Rs. 640/-
v) Marketing Expenses	: Rs. 1500/-
vi) Inaugural programme	: Rs. 300/-
vii) Misc. expenses	: Rs. 100/-

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 Total : Rs.10840/-



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**OVERVIEW OF ACTIVITIES PLANNED FOR FEB 2015 to JUNE 2015**

Month	MBA II SEM		MBA IV SEM		Faculty
	Date	Activity	Date	Activity	
March	24.03.2015	Workshop	-	-	-
April	17.04.2015	Seminar	28.04.2015	Workshop	FDP on 08.04.2015
May			-	-	-

**DETAILS OF ACTIVITIES PLANNED FOR FEB 2015 to JUNE 2015**

**II SEM MBA**

Month& Date	Activity	Theme
24 <sup>th</sup> March 2015	Workshop	Contemporary Recruitment Practices
17 <sup>th</sup> April 2015	Seminar	Performance Management Systems & Employee Relationship Management
May 2015		

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**DETAILS OF ACTIVITIES PLANNED FOR FEB 2015 to JUNE 2015**

IV SEM MBA

Month& Date	Activity	Theme
March 2015	--	--
28 <sup>th</sup> April 2015	Workshop	Knowledge Management
May 2015		

**FACULTY DEVELOPMENT PROGRAMME**

**Date: 8<sup>th</sup> April 2015**

**Theme: Human Capital Management for Organizational Effectiveness**



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ESTIMATED EXPENSES FOR ACTIVITIES PLANNED FOR FEBRUARY 2015 TO JUNE 2015

Activity Name	Sem	Duration(Hrs)	Honorarium/Momento to Speakers	Other Expenses	Total Expenses Amt(Rs.)
Seminar	II Sem	4 Hrs	Rs.1000x4=Rs.4000/-	Rs.100	Rs. 4100/-
Workshop	II Sem	3Hrs	Rs.1000x3=Rs.3000/-	Rs.200	Rs. 3200/-
	IV Sem	3 Hrs	Rs.1000x3=Rs.3000/-	Rs.200	Rs. 3200/-
e-journal					Rs. 500/-
FDP	Faculty	4.5 Hrs( 1.5 Hrsx3 sessions)	Rs.1500x3=Rs.4500/-	Rs.13,900*	Rs.18,400/-
<b>TOTAL</b>					Rs.29,400/-

\*Breakup of Other Expenses for FDP ( Expected participants:30)

i) Food and Refreshments	: Rs.120x35= Rs.4,500/-
ii) Files & Stationery	: Rs.100x30= Rs.3000/-
iii) Brochure printing	: Rs.30x100= Rs.3000/-
iv) Certificate printing	: Rs.20x40= Rs. 800/-
v) Marketing Expenses	: Rs. 1500/-
vi) Inaugural programme	: Rs. 1000/-
vii) Misc. expenses	: Rs. 100/-

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 Total : Rs.13,900/-

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ESTIMATED EXPENSES FOR ACTIVITIES PLANNED FOR August 2015 TO December 2015

Activity Name	Sem	Duration (Hrs)	Honorarium/Memento to Speakers	Other Expenses	Total Expenses Amt(Rs.)	Revenue (Rs)
Seminar	III Sem	6 Hrs	Rs.1000x6=Rs.6000/-	Rs.100	Rs. 6100/-	
Workshop	I Sem	6 Hrs	Rs.1000x6=Rs.6000/-	Rs.200	Rs. 6200/-	
e-journal					Rs. 500/-	
FDP	Faculty	6 Hrs( 2 Hrsx3 sessions)	Rs.3000x3=Rs.9000/-	Rs.15,000*	Rs.24,000/-	Rs.18,000/- (Rs600x30)
<b>TOTAL</b>					Rs.36,800/-	

\*Breakup of Other Expenses for FDP ( Expected participants:30)

i) Food and Refreshments	: Rs.130x35= Rs.4,500/-
ii) Files & Stationery	: Rs.120x30= Rs.3600/-
iii) Brochure printing	: Rs.35x100= Rs.3500/-
iv) Certificate printing	: Rs.20x40= Rs. 800/-
v) Marketing Expenses	: Rs. 1500/-
vi) Inaugural programme	: Rs. 1000/-
vii) Misc. expenses	: Rs. 100/-
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Total	: Rs.15,000/-

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**OVERVIEW OF ACTIVITIES PLANNED FOR August 2015 to December 2015**

Month	MBA I SEM		MBA III SEM		Faculty
	Date	Activity	Date	Activity	
September	-	-	-	-	FDP on 30.09.2015
October	-	-	20.10.2015	Seminar	-
November	18.11.2015	Workshop	-	-	-

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**DETAILS OF ACTIVITIES PLANNED FOR August 2015 to December 2015**

**I SEM MBA**

Month& Date	Activity	Theme
September 2015	--	--
October 2015	--	--
18 <sup>th</sup> November 2015	Workshop	"Self Awareness" Session 1: Transactional Analysis Session 2: Conflict Management Session 3:OD (Sensitivity Training)



**DETAILS OF ACTIVITIES PLANNED FOR August 2015 to December 2015**

**III SEM MBA**

Month& Date	Activity	Theme
September 2015	--	--
20 <sup>th</sup> October 2015	Seminar	Session 1: Great Places to Work- Approaches Session 2: Corporate expectation of employability skills Session 3: Ethics in Business( Ethical Leadership)
November 2015	--	--

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## **FACULTY DEVELOPMENT PROGRAMME**

**Date: 30<sup>th</sup> September 2015**

**Theme: "Effective Teaching of Organizational Behaviour"**

Keynote Address: Mr. Meghashyam Karanam

Session 1: " Personality: as an influencing factor in human interactions"

Session 2: "TA concepts and its relevance to OB"

Session 3: O D Interventions

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**ESTIMATED EXPENSES FOR FACULTY DEVELOPMENT PROGRAMME ON 30<sup>th</sup> September 2015**

Expenses	Particulars	No.	Amount(Rs)	Subtotal	Total	Revenue
Printing	Brochure	60	40	2,400		
	Certificate	40	20	800		
				<b>3,200</b>	<b>3,200</b>	
Files & Stationery	Folders	40	30	1,200		
	Pens	20	05	100		
	Course Material		200	200		
				<b>1,500</b>	<b>1,500</b>	
Food & Refreshments	Lunch	30	95	2,850		
	Tea & Biscuits(morning)	30	17	510		
	Tea & Biscuits(morning)	30	13	390		
				<b>3,750</b>	<b>3,750</b>	
Inaugural Session Key note Speaker	Bouquets	04	50	200		
	Water Bottles	05	10	50		
	Flowers		150	150		
	Miscellaneous		100	100		
	Honorarium		1,500	1,500		
					<b>2,000</b>	<b>2,000</b>

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Sessions	Honorarium	03	2,250	6,750	6,750	
Other Expenses	Marketing			1,500		
	Miscellaneous			100		
				1,600	1,600	
	<b>TOTAL</b>				<b>18,800</b>	<b>18,000</b>

Expected number of participants : 30

Registration Fees : Rs.600/-

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