Rashtreeya Sikshana Samithi Trust

RV Institute of Management

FINANCE COMMITTEE MEETING- 6

PROCEEDINGS OF THE MEETING

The Sixth Finance Committee meeting was held on 24.07.2025 from 3:30 PM onwards.

Following members were present;

External Members

1. Dr (h.c.) AVS Murthy, Hon. Secretary, Rashtreeya Sikshana Samithi Trust, Bengaluru
2. Sri Purushothama Adiga, Chartered Accountant, Bengaluru
3. Sri Nikhil A Murthy, Hon. Asst Secretary, Rashtreeya Sikshana Samithi Trust, Bengaluru- Special Invitee

Internal Members

1. Dr. Purushottam Bung, Professor and Director-Chairman
2. Dr. Anupama K Malagi, Professor-Member Secretary
3. Dr. Noor Firdoos Jahan, Professor- Member
4. Mr H R Sridhara, Asst Manager, Finance- Member

Following members were granted leave of absence as they were not able to attend the meeting.

1. Sri D P Nagaraj, Hon. Joint Secretary, Rashtreeya Sikshana Samithi Trust, Bengaluru
2. Sri Venkatesh Babu P S, Hon Treasurer, Rashtreeya Sikshana Samithi Trust, Bengaluru
3. Ms Vijayalakshmi M V, Finance Officer, Bengaluru City University

To discuss, deliberate and approve the following agenda points :

AGENDA POINT 1 : Approval of the proceedings of the fifth Finance Committee meeting held on 10.07.2024

The members of the Finance Committee approved the proceedings of the Fifth Finance Committee Meeting held on 10.07.2024

AGENDA POINT 2: Approval for disbursement of scholarship of Rs1.5 lakhs to the meritorious students (64 nos) from the management quota and Rs 50,000/- to the top 15 PGCET rank holders during Silver Jubilee Celebrations & Graduation Day respectively

Observations/ Discussion/Resolution

The members of the Finance Committee approved the disbursement of scholarship of Rs 1.5 lakhs each to the meritorious students (64 nos) from the management quota and Rs 50,000/- to the top top 15 PGCET rank holders within 100th rank to be disbursed during Silver Jubilee Celebrations and Graduation Day respectively.

PGCET Rank holders

SL NO	NAME	PGCET RANK SECURED
	PRANAM SHETTY M	8
	DEEPAK G ROKHADE	13
	CHINMAYA S	14
	ABHIRAMA BHAT M	16
	RAHUL SIDAMALLAPPA INGLESHWAR	17
	LAXMI JAKKAPPANAVAR	23
	VARSHA V S	26
	SHREYA	28
	ABHINAV YADAV	29
	NIYATA SADANANDA BHAT	30
	VIKAS N GOWDA	38

	NAVEEN RAMESH ANNIGERI	39
	ABDUL AZEEZ YASIR	41
	AKSHATA	42
	CHANDAN M	43

Management Quota Scholarships:

SL No	NAME	GRADUATION %	UNIVERSITY	CATEGORY	GENDER
1	Ajay.A.Avadhany	BBA 2022 69%	BANGALORE UNIVERSITY	GM	MALE
2	AKSHITHA PRASAD BK	BCOM 2022 80.60%	BENGALURU CITY UNIVERSITY	3B	FEMALE
3	Amritha R Samaga	BCOM 2024 80%	MANGALORE UNIVERSITY	3B	FEMALE
4	AMULYA S MAHINDRAKAR	BCOM 2024 80%	KARNATAK UNIVERSITY	2A	FEMALE
5	Anand Anil	BCOM 2024 76.50%	MG UNIVERSITY	GM	MALE
6	Aradhya shree	BA - HONS, 61% 2021	Patliputra university	GM	FEMALE
7	Arpita Subray Bhat	BCS - HORTICULTURE 2023 81%	KSNUAHS Shivamogga	GM	FEMALE
8	Asmita kumari	BA - SOCIOLOGY 2019 65%	VINOBHAVE UNIVERSITY	GM	FEMALE
9	Bhavish Shetty	BCOM 2024 70%	MANGALORE UNIVERSITY	3B	MALE
10	Chirag	BCOM 2024 70%	MANGALORE UNIVERSITY	2A	MALE
11	Dasha N Kamath	BCOM 2024 95%	MANGALORE UNIVERSITY	3B	FEMALE
12	Dhanush GK	BCOM 2024 8.0 CGPA	MYSORE UNIVERSITY	2A	MALE
13	DISHA DECHAMMA.M.P	BCOM 2024 92.00 %	MYSORE UNIVERSITY	2A	FEMALE
14	G.Vinutha Merlin	BCOM 2023 78.20%	BANGALORE UNIVERSITY	3B	FEMALE
15	Gururaja Udupa Baikady	BBA,LLB - 2024 70%	KSLU,KARNATAKA	GM	MALE
16	H.N.Tilak	BCOM 2024 88%	MANGALORE UNIVERSITY	2A	MALE

17	IRANNA KONIN	BCOM 2023 76.12%	KARNATAK UNIVERSITY	2A	MALE
18	K P Guru Satwick	BBA 2024 60%	REVA UNIVERSITY	GM	MALE
19	K SHYAM SUNDHAR REDDY	BCOM 2024 79.30%	VIT	3A	MALE
20	Kaushiki Sinha	BBA 2023 72.92%	BABASAHED BHIMRAO BIHAR UNIVERSITY	GM	FEMALE
21	Keshav U Kulkarni	BCOM 2019 70%	KARNATAK UNIVERSITY	GM	MALE
22	Kshama Subhash Hegde	BCOM 2023 80%	MANGALORE UNIVERSITY	GM	FEMALE
23	Likhita Naga Sai Penmetsa	BTECH - CSC 2024 55.38%	MAHINDRA UNIVERSITY	GM	FEMALE
24	Mucchala Chaitanya Kumar Reddy	BBA 2024 71%	RAYALASEEMA UNIVERSITY	GM	MALE
25	NAMAN C SHETTY	BCOM 2023 79.42%	KARNATAK UNIVERSITY	3B	MALE
26	Neela Sreya	BBA 2024 75%	PES UNIVERSITY	2A	FEMALE
27	Niharika Reddy H	BA - HES, 2021 71%	BENGALURU CITY UNIVERSITY	3A	FEMALE
28	P SUDHEER	BCOM(CS) 2023 70%	SK UNIVERSITY, ANANTHAPURAM	GM	MALE
29	P V SREENIDHI	BCOM 2024 90.20%	BANGALORE UNIVERSITY	GM	FEMALE
30	Pathirickal Sunil Abhijith	BCOM 2024 67.50%	MG UNIVERSITY	GM	MALE
31	Pooja C S	BCOM 2024 60%	CHRIST UNIVERSITY	2A	FEMALE
32	POORNIMA GANAPATI HEGDE	BCOM 2024 85%	MANGALORE UNIVERSITY	GM	FEMALE
33	PRAJWAL GOWDA B R	BCOM 2023 83%	MYSORE UNIVERSITY	3A	MALE
34	Prateeksha Sadananda Hebbar	BCOM 2024 73%	KARNATAK UNIVERSITY	GM	FEMALE
35	Prathvi	BSC-BZC 2023 86.50%	MANGALORE UNIVERSITY	3B	FEMALE
36	Pujitha Vegisetti	BSC(PCM) 2023 83%	BENGALURU CITY UNIVERSITY	GM	FEMALE
37	PURIDI BHARATH	BCOM(CS) 2024 84.0%	SK UNIVERSITY, ANANTHAPURAM	GM	MALE
38	Ramyasri G	BE -CS 60% 2021	VTU,BELGUAM	GM	FEMALE

39	ROBINSON A	BSC-AG HONS 2022 89.60%	PRIST UNIVERSITY	GM	MALE
40	Roshan R Rane	BSC-CBBT 2023 60.60%	KARNATAK UNIVERSITY	2A	MALE
41	RYAN JOSHUA DSOUZA	BBA 2024 80%	MANGALORE UNIVERSITY	3B	MALE
42	S JAYADITHYA	BBA 2023 87.16%	JAIN UNIVERSITY	3A	MALE
43	Sakshi .N	BCOM 2023 82.10%	MANGALORE UNIVERSITY	3B	FEMALE
44	Samarth T Salunke	BSC-CBCS 2023 86.70%	KARNATAK UNIVERSITY	2A	MALE
45	Sanath AN	BCOM 2024 75%	MANGALORE UNIVERSITY	GM	MALE
46	SANJANA.A	BCOM 2023 72%	KUVEMPU UNIVERSITY	GM	FEMALE
47	SHOBITH.R.NAYAK	BBA 2023 80.50%	MANGALORE UNIVERSITY	3B	MALE
48	Shreya U S	BCOM 2023 92.40%	MYSORE UNIVERSITY	GM	FEMALE
49	Shreyas M B	BCOM 2024 82%	MANGALORE UNIVERSITY	2A	MALE
50	Shrinidhi	BCOM 2024 90%	MANGALORE UNIVERSITY	2A	FEMALE
51	Shubham Kothari	BCOM 2022 73.91%	JAIN UNIVERSITY	3B	MALE
52	SIDDAGANGA SHREE MS	BCOM 2023 77.10%	TUMKUR UNIVERSITY	3B	FEMALE
53	Siddhant Zanvar	BBA 2024 84.10%	RANI CHANNAMMA UNIVERSITY	3B	MALE
54	SUMANTH HOLLA K N	BCOM 2023 80%	BANGALORE UNIVERSITY	GM	MALE
55	Sushmitha T K	BCOM 2023 66.21%	BENGALURU CITY UNIVERSITY	GM	FEMALE
56	Swasthik Shetty	BCOM 2024 75%	MANGALORE UNIVERSITY	3B	MALE
57	Thanda Veona	BE - CS, 78.50% 2021	VTU,BELGUAM	ST	FEMALE
58	Ujwal Shetty	BCOM 2024 90%	MANGALORE UNIVERSITY	3B	MALE
59	VARSHITHA	BCOM 2023 75.20%	MANGALORE UNIVERSITY	3B	FEMALE
60	Vuyyuri Kiran Kumar	BBM 2024 79%	JNTUK, AP	GM	MALE

61	Yashaswini Desai	BCOM 2024 72.84%	KARNATAK UNIVERSITY	GM	FEMALE
62	Vijayashree S G	BCOM 2024 89.40%	BENGALURU NORTH UNIVERSITY	GM	FEMALE
63	Prakruthi V	BBA 2024 80%	BENGALURU CITY UNIVERSITY	3A	FEMALE
64	Darshan D.K	BCOM 2024 80%	MYSORE UNIVERSITY	3A	MALE

AGENDA POINT 3 : Approval of the Fee Structure and Admission policy (MBA & PGDBA) for the 2025-27 Batch

The Chairman presented the proposed fee structure and admission policy (MBA & PGDBA) for the 2025-27 Batch to the members of Finance Committee. Copy presented here-in-under.

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080 26547048

RASHTREEYA SIKSHANA SAMITHI TRUST No: 5483 Date: 19/3/25

Ref No. 539 /RVIM/MBA/2024-25 Date: 18-03-2025

The Hon. Secretary
RSS Trust
II Block, Jayanagar, Bangalore

Respected Sir,

Sub: - Requesting approval of Fee structure MBA 2025-2027 (27th BATCH; 4th Autonomous batch) & PGDBA 2025 (3rd batch) - reg

With regard to the above, as per the discussion held with your goodself, please find herewith the Fee Structure proposed for MBA 2025–2027 batch (27th batch; 4th Autonomous batch) & PGDBA 2025 (3rd batch) as below for your perusal.

MBA FEE STRUCTRE 2025-2027 (For Management Quota Students)

SL	Particulars	Amount Rs.			REMARKS
		I Year Karnataka	I Year Non-Karnataka	II Year	
1	TUITION FEE	4,25,000/-	4,25,000/-	4,25,000/-	
2	OTHER CURRICULUM FEE	1,35,000/-	1,35,000/-	1,25,000/-	• Uniform fee of Rs 10,000/- has been included in the 1st year other Curriculum fee component
3	University Approval fee (As per BCU Notification)	13,500/-	18,500/-	3,500/-	
	TOTAL	5,73,500/-	5,78,500/-	5,53,500/-	

MBA FEE STRUCTRE 2025-2027 (For Govt Quota Students)

SL	Particulars	Amount Rs.		REMARKS
		I Year	II Year	
1	TUITION FEE	69,310/-	57,750/-	• KEA Fee As per Govt. Orders (Last Year)
2	OTHER CURRICULUM FEE	1,35,000/-	1,25,000/-	• Uniform fee of Rs 10,000/- has been included in the 1st year other curriculum fee component
3	University Approval fee (As per BCU Notification)	-NA- Collected by KEA	3,500/-	
TOTAL		2,04,310/-	1,86,250/-	

We also propose to introduce merit scholarship of Rs 1.00 lakh instead of 1.50 lakh L/Y to the first 70 students admitted in 1st year (1st semester) under management quota selected through merit. This scholarship will be extended to 2nd year for the above first 70 students if they clear all subjects (in first attempt only) in the 1st year with minimum of 6.0 CGPA. Remaining 20 seats will be admitted with the approval of the Trust at full fee, i.e., Rs 11.30 lakhs approx. without any scholarship.

We would like to retain the existing fee structure of the PGDBA program for the next batch as well.

RASHTREEYA SIKSHANA SAMITHI TRUST No: 9786 Date: 19/3/25

PGDBA FEE STRUCTRE 2025

SL	Particulars	Amount Rs.
1	TUITION FEE	1,60,000/-
2	BCU Fee	As per BCU Notification
TOTAL		1,60,000/-

Other admission policy and guidelines will remain same except that we have increased cancellation fee under 3(a) & 3(b) by Rs 25,000/- and seat conversion fee from Management Quota to PGCET under 5(a) has also been increased by Rs 25,000/-. Copy of them is also enclosed herewith for your ready reference. Once, you approve, we will disseminate the info to all the stakeholders across all media.

For your kind consideration and advice.

Thanking you
Truly yours

19.03.2025

(Dr. Purushottam Bung)
Professor and Director

Encl: 1. Admission policy & guidelines 2025 -2027
2. Fee Structure for Government & Management Quota
3. L/y fee structure & policy (approved)

Rashtreeya Sikshana Samithi Trust

Go, change the world

554 2024-25 20/3/2025

Afce + P&D Pl. finalize & put it across all media & start admn prior

20/3

Approved 19/3

MBA
MGT. QUOTA : 10.25L + 1L
First 70 seat : ~~3.25 lakh~~ + 2.0 Lakh Scholarship (APP)
Last 20 Seat : 11.25 Lakh (APP)
Govt. QUOTA : 4.00 Lakh (APP)

PGDBA
60 seat : 1.6 Lakhs (APP)

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MBA Programme 27th Batch 2025-2027 Admission Policy Guidelines for the year 2025-2027

SL	Particulars	FIRST YEAR		SECOND YEAR
1	FEES FOR THE ACADEMIC SESSION 2025 - 2027 (Twenty seventh Batch) (Management Quota)	Amount in Rs. Karnataka	Amount in Rs. Non-Karnataka	Amount in Rs.
a)	1.Tuition Fee	4,25,000/-	4,25,000/-	4,25,000/-
	2.Other Curriculum Fee (Uniform fee included in 1st year)	1,35,000/-	1,35,000/-	1,25,000/-
	3.Admission Approval fee as per BCU notification	13,500/-	18,500/-	3,500/-
	TOTAL FEE	5,73,500/-	5,78,500/-	5,53,500/-
	(Government Quota)		FIRST YEAR	SECOND YEAR
b)	1.Tuition Fee (As per 2024 approval from KEA) *Subject to KEA notification		69,310/-	57,750/-
	2.Other Curriculum Fee (Uniform fee included in 1st year)		1,35,000/-	1,25,000/-
	3.Admission Approval fee as per BCU (1st year will be paid in KEA & 2nd year to collected)		- NA -	3,500/-
	TOTAL FEE		2,04,310/-	1,86,250/-
2	As per the admission policy, the candidates seeking admissions based on the CAT/MAT/CMAT/ATMA/KMAT and other applicable entrance tests and after completing the selection procedure are allowed to block their seats by paying a deposit of Rs.1,50,000/- through bank Draft/NEFT. The candidates should remit the balance fee payable within one month of blocking the seat.		*CAT - ONE MONTH * DEC MAT - ONE MONTH * FEB MAT/CMAT - ONE MONTH * MAY/SEPT MAT - ONE MONTH * KMAT 2025 - 15 DAYS	
3	**ADMISSION CANCELLATION FEE FOR FIRST YEAR MBA (Management Quota)**			
a)	**Before PGCET counselling date** Applicable to candidates who have been provisionally admitted and have blocked the seat by paying fee in advance (Note:- Original Documents submitted if any will be returned after collecting the processing fee as applicable from candidate)		**Rs 50,000/-** will be deducted from the fee paid.	
b)	**After commencement of PGCET counselling but before the last date of 1st round of allotment** (Note: - Original Documents submitted if any will be returned after collecting the processing fee as applicable from candidate).		**Rs 75,000/-** will be deducted from the fee paid	
c)	**After the last date of PGCET reporting in the 1st round** - (The entire fee amount paid to the institute will be treated as seat cancellation charges)		No refund will be made	
d)	**ADMISSIONS NOT APPROVED BY THE UNIVERSITY**	**Rs 25,000/-** will be deducted from the course fee paid & balance amount if any can be refunded along with the original documents submitted.		
4	Discontinuation/Withdrawal from course.**(Applicable for both PGCET & Management quota)**			
	➢ In case student is willing to discontinue/withdraw the admission in 1st year MBA, he/she has to pay the fee to Institute for both 1st & 2nd year MBA course fee in full before receiving the original documents, submitted at the time of admission. ➢ If the student is willing to discontinue in 2nd year MBA, he/she has to pay 2nd year course fee in full and also the dues if any to be paid in 1st year to the Institute.			
5	**PROCESSING FEE TO BE CHARGED TOWARDS SEAT CONVERSION FROM MANAGEMENT QUOTA TO PGCET (GOVT QUOTA)**			**Amount in RS.**
a)	Choosing our Institute through the PGCET Counselling.			**Rs 50,000/-**
b)	Opting for different Institute through the PGCET Counselling. Note: The academic fee paid by the candidate will be forfeited.			**No refund will be made**

Director 18.03.2025

19/3/25

Rashtreeya Sikshana Samithi Trust

RV INSTITUTE OF MANAGEMENT

MBA FEE STRUCTURE FOR THE BATCH 2025 - 2027

(FOR MANAGEMENT QUOTA STUDENTS)

SL No	Particulars	Amount Rs.			Remarks
		I year Karnataka Student	I year Non Karnataka Student	II year	
1	Tuition Fee	425,000	425,000	425,000	
2	Other Curriculum Fee	135,000	135,000	125,000	
3	BCU Fee	13,500	18,500	3,500	*Subject to BCU Notification
	Total	**573,500**	**578,500**	**553,500**	

(FOR GOVERNMENT QUOTA STUDENTS)

SL No	Particulars	Amount Rs.		Remarks
		I year	II year	
1	Tuition Fee	69,310	57,750	KEA Fee As per Govt. Orders (Last Year)
2	Other Curriculum Fee	135,000	125,000	
2	BCU Fee	-	3,500	*Subject to BCU Notification
	Total	**204,310**	**186,250**	

19/3/25

DIRECTOR 19.03.2025

Observations/Discussion/ Resolution

- The members of the Finance Committee accepted and approved the proposed fee structure for the Govt and management quota for the batch 2025-27.

AGENDA POINT 4 : Approval of the Budget for the Financial Year 2025-26

The Chairman presented the budget for the financial year 2025-26 to the Finance Committee.

Observation/Discussion/Resolution

The members of the finance committee approved the budget for the upcoming financial year 2025-26 as presented here-in-under:

Company Code- 1050	RV Institute of Management				
Particulars	Budgeted Estimates for FY 2024 - 25 Amt in INR	Total for F.Y. 2024-25	B.E / Actuals Variation %age	Budgeted Estimates for FY 2025-26 Amt in INR	Justifications / Explanations
00610011 Application & Prospectus Fee	2,50,000	1,98,870	80%	2,50,000	
00610028 Certificate Course	5,00,000	2,08,220	42%	5,00,000	
00610041 Other Curricular Fee	-	4,47,23,200	#DIV/0!	4,62,23,000	
00610050 Examination & Test Fee	31,60,000	34,18,500	108%	35,00,000	
00610056 Graduation Fee / Day	-	-	#DIV/0!	4,50,000	
00610068 Library Fee	-	500	#DIV/0!	1,000	
00610115 Tuition Fee	12,08,91,780	7,23,01,050	60%	8,09,25,100	Fee Structure Revised
00620008 Challenge RevalnFee	-	2,71,250	#DIV/0!	2,75,000	
00620017 Fast Track Exam Fee	-	37,000	#DIV/0!	40,000	
00620017 Fast Track Registration & Course Fee	-	1,59,000	#DIV/0!	1,60,000	
00620020 Fine	22,500	13,856	62%	25,000	
00620032 Malpractice	-	5,000	#DIV/0!	5,000	
00620039 PhD Res Scholar Fee		87,510	#DIV/0!	92,000	
00620042 Provisional Degree Certificate	-	(900)	#DIV/0!	1,80,000	
00620044 Registration Fee	50,000	34,492	69%	50,000	
00620052 Transfer Certificate	1,000	500	50%	500	
00620060 Project Finalization / Plagarism Fee	25,000	19,668	79%	25,000	
00620062 Scholorship Others	-	(19,53,180)	#DIV/0!	-	
00620063 Scholorship Merit	(1,21,00,000)	(15,60,000)	13%	(1,51,60,000)	Scholarship to 70 Mgt Students Rs.1.5L & 15 Govt Students & 15 Merit Scholarship Rs.0.5L
00620068 Supplymentary Exam Fee	-	4,42,000	#DIV/0!	4,50,000	
00620073 Marks Card/Grade Card	-	56,500	#DIV/0!	60,000	
00620074 Papervieving Process	-	16,250	#DIV/0!	22,500	
00620080 Application Fee	-	55,000	#DIV/0!	60,000	
00630003 Sponsorship / Conference	3,00,000	50,000	17%	2,00,000	
00630009 Faculty Development Programe	2,00,000	78,390	39%	2,00,000	
00630011 Electricity & water charges receipts	2,00,000	3,74,035	187%	4,00,000	
00630014 Sale of News Paper	25,000	-	0%	25,000	
00630016 Consultancy Charges	1,50,000	-	0%	1,50,000	
00630021 Admission Cancelation Charges	1,50,000	1,69,492	113%	2,00,000	
00645001 Interest on SB A/c	5,00,000	5,54,647	111%	6,00,000	
00650001 Interest on Deposits	20,000	28,490	142%	35,000	
TOTAL INCOME	**11,43,45,280**	**11,97,89,339**	105%	**11,99,44,100**	

Company Code- 1050	RV Institute of Management				
Particulars	**Budgeted Estimates for FY 2024 - 25 Amt in INR**	**Total for F.Y. 2024-25**	**B.E / Actuals Variation %age**	**Budgeted Estimates for FY 2025-26 Amt in INR**	**Justifications / Explanations**
00700004 EDLI Contribution	35,000	29,305	84%	35,000	
00700005 EL Encashment	7,50,000	3,75,393	50%	5,50,000	
00700007 EPF Admn Charges	35,000	29,305	84%	35,000	
00700008 EPF Mgt share	2,31,000	2,14,910	93%	2,31,000	
00700009 EPF Pension Fund	5,25,000	4,88,418	93%	5,25,000	
00700010 ESI Mgt share	60,000	43,652	73%	50,000	
00700011 Establishment-Basic Pay *	2,67,82,291	2,47,13,189	92%	2,66,26,112	Pay Revision & New Hire
00700013 Estb. Visiting/ visiting faculty remuneration	10,00,000	4,09,500	41%	10,00,000	
00700014 Gratuity	11,00,000	30,84,405	280%	28,00,000	
00700023 Dearness Allowance	13,88,236	13,67,759	99%	18,24,877	
00700024 House Rent Allowance	55,97,175	51,95,448	93%	57,60,008	Pay Revision
00700025 City Compensatory Allowance	2,48,000	1,27,503	51%	1,56,280	
00700028 Conveyance Allowance	7,20,000	3,56,824	50%	3,60,000	
00700030 Leave Travel Allowance	3,00,000	1,24,726	42%	2,00,000	
00700032 Medical Allowance	2,64,000	77,839	29%	1,20,000	
00700033 Other allowances *	22,39,780	10,03,305	45%	16,77,456	
00700034 Other Earnings	75,000	4,08,500	545%	7,50,000	
00700035 Post Pay	36,000	35,903	100%	36,000	
00700038 Personal Pay	58,79,148	48,05,292	82%	64,58,834	Pay Revision
00700040 Special Allowance	3,00,000	2,99,194	100%	3,00,000	
00700047 Ex- Gratia	68,000	48,000	71%	48,000	
00700048 Performance Bonus	2,64,000	67,774	26%	1,20,000	
00700053 Stipend	3,00,000		0%	3,00,000	
00700055 Warden Allowance	75,000	62,952	84%	66,000	
00700057 Performance Pay	-	75,000	#DIV/0!	1,25,000	
Total Estalishment	**4,82,72,630**	**4,34,44,095**		**5,01,54,567**	
00720003 Alumni Meet expenses	1,50,000		0%	2,50,000	
00720006 Ayudha Pooja	50,000	27,083	54%	50,000	
00720010 Conference Expenses	2,50,000	1,63,192	65%	8,00,000	BIDA/Anveshan/WUST
00720017 Student Fest	5,00,000	1,20,946	24%	5,00,000	
00720018 Gifts & Compliments	1,50,000	1,69,575	113%	1,75,000	
00720020 Inaguration Function Expenses	6,50,000	4,85,515	75%	6,50,000	
00720025 Other Functions	48,50,000	5,84,692	12%	48,50,000	Silver Jublee Celebration
00720027 Seminar & Workshop Expenses	3,00,000	1,92,114	64%	3,00,000	
00720028 Sports Day Expenses	1,00,000	77,288	77%	1,00,000	
00730002 Advertisement	45,00,000	30,92,996	69%	45,00,000	Regular / Silver Jublee
00730003 Affiliation Appcl	75,000		0%	25,000	
00730004 Affiliation Fee	4,50,000	4,22,617	94%	4,75,000	
00730013 Cable/ Entertainment Charges	35,000	13,728	39%	35,000	
00730015 BOE/BOS Expen/Chargs	1,25,200	38,473	31%	1,25,200	
00730019 Contingency Expenses	1,50,000	63,706	42%	1,50,000	
00730020 Conveyance Car Petrol	1,15,000	1,02,644	89%	1,22,000	
00730021 Conveyance Expenses	1,00,000	1,29,952	130%	1,50,000	
00730026 Electricity Charges	34,85,000	35,11,799	101%	38,50,000	
00730029 House Keeping Charges	6,75,930	6,73,017	100%	9,51,830	
00730031 ID Card Expenses	44,250	31,860	72%	35,000	
00730033 Insurance Expenses(equipments & Vehicles)	25,000	21,425	86%	25,000	

Company Code- 1050	RV Institute of Management				
Particulars	Budgeted Estimates for FY 2024 - 25 Amt in INR	Total for F.Y. 2024-25	B.E / Actuals Variation %age	Budgeted Estimates for FY 2025-26 Amt in INR	Justifications / Explanations
00730035 Interest on PF	-		#DIV/0!		
00730035 MetingExpn(AC/GC/GB)	1,75,000	1,54,648	88%	1,75,000	
00730042 Membership fees/ Registration Fees	3,50,000	3,31,937	95%	3,75,000	
00730044 Office Maintence & Expenses	1,00,000	24,550	25%	75,000	
00730045 Participation Fee	2,50,000	2,40,000	96%	2,80,000	
00730047 Postage & Telephone	75,000	74,079	99%	1,00,000	
00730048 Printing & Stationary	10,00,000	9,89,316	99%	11,00,000	
00730050 Professional Charges	1,00,000	1,06,200	106%	1,50,000	
00730052 Refreshment Charges	2,50,000	2,02,596	81%	2,50,000	
00730056 Subscription	53,50,000	45,74,966	86%	55,50,000	
00730061 Security Charges/ Watch & ward charges	43,90,455	41,75,119	95%	43,35,604	
00730064 Software Renewal Charges	1,85,000	3,41,795	185%	3,75,000	
00760065 Sponsorship	3,00,000	2,15,000	72%	3,00,000	
00730069 Telephone Charges	1,60,000	1,41,984	89%	1,60,000	
00730071 Water Charges	11,28,000	12,51,166	111%	14,13,818	
00730074 Travelling Allowance/ Expenses	2,50,000	5,78,479	231%	6,00,000	
00730095 Research Center expe	10,00,000	81,000	8%	10,00,000	
00740001 Annual Maintenance Charges	1,50,000	3,56,133	237%	4,50,000	
00740002 Building Maintenance	1,50,000	54,394	36%	1,50,000	
00740003 Computer, IT & Peripherals Maintanence	2,50,000	88,990	36%	2,50,000	
00740004 Debris/ Garbage/ waste Disposal charges	1,25,000	1,47,900	118%	1,80,000	
00740005 Electrical works	5,00,000	62,540	13%	5,00,000	
00740006 Fuel/Generator Maintenance	75,000		0%	75,000	
00740007 Garden Maintenance	2,00,000	15,075	8%	2,00,000	
00740008 Machine/ Equipments Maintenance	1,00,000	33,514	34%	1,00,000	
00740010 Other repair and Maintenance	2,50,000	1,52,301	61%	2,50,000	
00740012 Vehicle Maintanence	1,00,000	1,54,205	154%	1,75,000	
00750005 Certificate Course	3,00,000	2,71,243	90%	3,00,000	
00750009 Consultancy Fee	1,00,000	1,06,200	106%	2,00,000	
00750016 Entry and Registration Fee	4,00,000	2,53,927	63%	8,00,000	
00750020 Autonomous/FastTrack	12,50,000	5,69,950	46%	6,20,000	
00750021 Faculty Development Programe Expenses	3,00,000	46,742	16%	3,00,000	
00750025 Honorarium	7,00,000	11,43,860	163%	7,00,000	
00750026 Housekeeping Material	55,000	9,959	18%	45,000	
00750027 Industrial Visit	2,00,000	9,876	5%	2,00,000	
00750030 Internet Charges	2,60,000	4,41,910	170%	3,50,000	
00750041 News Paper & Periodicals	1,00,000	21,786	22%	75,000	
00750045 Outbound Activities	6,00,000	4,04,886	67%	6,00,000	
00750049 Placement Expenses	3,00,000	4,06,093	135%	7,50,000	
00750050 Practical Exam Exp	4,84,700	1,62,100	33%	4,84,700	
00750053 Project Guidance Fee	7,20,000	4,40,000	61%	7,20,000	BIP/SIP/MRSL
00750072 Viva/ Viva Voce Exam Remuneration	2,75,000	3,14,925	115%	3,25,000	
00750074 Pest Control Expenses	1,25,000	76,995	62%	1,25,000	
00750084 KEA Registration Fee	-		#DIV/0!		
00750085 KEA Other Fee	65,250		0%	1,35,000	
00750088 Valuation	8,05,000	5,65,120	70%	8,05,000	
00750089 Question paper setti	2,50,000	2,04,650	82%	2,50,000	
00750104 Accreditation and rating	2,50,000	1,32,000	53%	2,50,000	
00750105 Irrecoverable Dues	-	80,850	#DIV/0!		

Company Code- 1050	RV Institute of Management				
Particulars	Budgeted Estimates for FY 2024 - 25 Amt in INR	Total for F.Y. 2024-25	B.E / Actuals Variation %age	Budgeted Estimates for FY 2025-26 Amt in INR	Justifications / Explanations
00760001 Statutory Audit Fees	72,000	69,030	96%	76,700	
00760002 Internal Audit Fees	71,000	73,500	104%	84,960	
00770001 Professional Tax- Institutions/Hostels	2,500	2,500	100%	2,500	
00770001 Property Tax-BBMP	12,44,710	6,25,864	50%	6,50,000	
00770003 RCM-CGST (Central Goods & Service Tax)	3,51,000	3,93,762	112%	4,11,205	
00770004 RCM-IGST (Central Goods & Service Tax)	4,50,000	5,55,595	123%	5,96,160	
00770005 RCM- SGST(State Goods & Service Tax)	3,51,000	3,93,762	112%	4,11,205	
00780001 Finance Charges/Bank Charges	22,000	6,546	30%	12,000	
TOTAL OPEX	**9,21,20,625**	**7,56,98,235**	82%	**9,71,22,449**	
00400003 Furniture & Fixtures	45,00,000	3,36,654	7%	70,00,000	Renovation of Incubation Center & Activity Room & Library
00400005 Equipements	25,00,000	35,03,782	140%	30,00,000	
00400004 Vehicle	-	-	#DIV/0!	-	
00400006 Library Books	3,00,000	78,067	26%	5,00,000	
00400007 Computers & Softwares	55,00,000	43,19,083	79%	20,00,000	20 nos of i7 Computers for Incubation center and Office
TOTAL CAPEX	**1,28,00,000**	**82,37,586**	**64%**	**1,25,00,000**	
Surplus/Deficit	**94,24,655**	**3,58,53,518**		**1,03,21,651**	

AGENDA POINT 5 : **Presentation and Adoption of the Internal Audit Reports for the F Y 2024-25**

The Chairman presented the Internal Audit Reports for the FY 2024-25 to the FC for review and adoption.

RV Institute of Management
Internal Audit: Apr 24 - Jun 24
Internal Audit Review

Annexure 1A : TDS Reconciliation Books vs Returns

Month	Section	Amount as per BOA	Amount as per Return	Difference	Due Date	Date of Payment
Apr 2024	192	1,96,193	1,96,193	-	07-05-2024	07-05-2024
	194J	6,515	6,515	-	07-05-2024	07-05-2024
	194C	3,072	3,072	-	07-05-2024	07-05-2024
	194Q	-	-	-	07-05-2024	
May 2024	192	2,03,210	2,03,210	-	07-06-2024	06-06-2024
	194J	12,108	12,108	-	07-06-2024	06-06-2024
	194C	7,727	7,727	-	07-06-2024	06-06-2024
	194Q	-	-	-	07-06-2024	
Jun 2024	192	2,00,060	2,00,060	-	07-07-2024	05-07-2024
	194J	6,074	6,074	-	07-07-2024	05-07-2024
	194C	12,348	12,348	-	07-07-2024	05-07-2024
	194Q	-	-	-	07-07-2024	

Annexure 1B - TDS Reporting required under Form 10B

TAN	Section	Total Payments	Amount liable to TDS	Amount of TDS	TDS Deducted & Not Deposited
BLRR03261G	192	92,53,351	92,53,351	5,99,463	-
BLRR03261G	194J	9,69,920	7,36,250	24,697	-
BLRR03261G	194C	13,33,044	11,97,079	23,147	-
BLRR03261G	194Q	-	-	-	-

Director
R. V. Institute of Management
Jayanagar, Bangalore - 560041

NIRANJAN V & ASSOCIATES CHARTERED ACCOUNTANTS BANGALORE-70

RV Institute of Management
Internal Audit: Apr 24 - Jun 24
Internal Audit Review

Annexure 2A - PF Reconciliation BOA vs Returns

Month	Employers Contribution	Employees Contribution	PF Admin	Total Amount (A)	Due Date	Amount Deposited (B)	Date of Remittance	Difference (A) - (B)	Remarks
Apr-24	57,600	57,600	4,800	1,20,000	15-05-2024	1,20,000	13-05-2024	-	-
May-24	57,600	57,600	4,800	1,20,000	15-06-2024	1,20,000	13-06-2024	-	-
Jun-24	57,600	57,600	4,800	1,20,000	15-07-2024	1,20,000	11-07-2024	-	-

Annexure 2B - ESI Reconciliation BOA vs Returns

Month	Employers Contribution	Employees Contribution	Total Amount (A)	Due Date	Amount Deposited (B)	Date of Remittance	Difference (A) - (B)	Remarks
Apr-24	3,548	822	4,370	15-05-2024	4,370	16-05-2024	-	-
May-24	3,548	822	4,370	15-06-2024	4,370	11-06-2024	-	-
Jun-24	3,752	870	4,622	15-07-2024	4,622	11-07-2024	-	-

Annexure 2C - PT Reconciliation BOA vs Returns

Month	PT Deducted	Due Date	PT Deposited	Date of Remittance	Difference (A) - (B)	Remarks
Apr-24	7,200	20-05-2024	7,200	17-05-2024	-	-
May-24	7,200	20-06-2024	7,200	13-06-2024	-	-
Jun-24	7,400	20-07-2024	7,400	11-07-2024	-	-

NIRANJAN V & ASSOCIATES CHARTERED ACCOUNTANTS BANGALORE-70

Director
R. V. Institute of Management
Jayanagar, Bangalore - 560041

RV Institute of Management
Internal Audit: Jul 24 - Sep 24
Internal Audit Review

Annexure 1A : TDS Reconciliation Books vs Returns

Month	Section	Amount as per BOA	Amount as per Return	Difference	Due Date	Date of Payment
Jul 2024	192	2,77,976	2,77,976	-	07-08-2024	06-08-2024
	194J	2,044	2,044	-	07-08-2024	06-08-2024
	194C	15,920	15,920	-	07-08-2024	06-08-2024
	194Q	-	-	-	07-08-2024	
Aug 2024	192	3,43,862	3,43,862	-	07-09-2024	05-09-2024
	194J	10,680	10,680	-	07-09-2024	05-09-2024
	194C	9,127	9,127	-	07-09-2024	05-09-2024
	194Q	-	-	-	07-09-2024	
Sep 2024	192	2,41,952	2,41,952	-	07-10-2024	07-10-2024
	194J	7,738	7,738	-	07-10-2024	07-10-2024
	194C	10,161	10,161	-	07-10-2024	07-10-2024
	194Q	-	-	-	07-10-2024	

Annexure 1B - TDS Reporting required under Form 10B

TAN	Section	Total Payments	Amount liable to TDS	Amount of TDS	TDS Deducted & Not Deposited
BLRR03261G	192	1,07,20,453	1,07,20,453	8,63,790	-
BLRR03261G	194J	12,03,097	10,23,100	20,462	-
BLRR03261G	194C	18,58,660	17,69,170	35,208	-
BLRR03261G	194Q	-	-	-	-

NIRANJAN V & ASSOCIATES CHARTERED ACCOUNTANTS BANGALORE-70

Director
R. V. Institute of Management
Jayanagar, Bangalore - 560041

RV Institute of Management

Internal Audit: Oct 24 - Dec 24
Internal Audit Review

Annexure 1A : TDS Reconciliation Books vs Returns

Month	Section	Amount as per BOA	Amount as per Return	Difference	Due Date	Date of Payment
Oct 2024	192	2,19,564	2,19,564	-	07-11-2024	06-11-2024
	194J	21,946	21,946	-	07-11-2024	06-11-2024
	194C	8,921	8,921	-	07-11-2024	06-11-2024
	194Q	-	-	-	07-11-2024	
Nov 2024	192	2,50,574	2,50,574	-	07-12-2024	05-12-2024
	194J	10,016	10,016	-	07-12-2024	05-12-2024
	194C	23,275	23,275	-	07-12-2024	05-12-2024
	194Q	-	-	-	07-12-2024	
Dec 2024	192	2,45,950	2,45,950	-	07-01-2025	06-01-2025
	194J	2,945	2,945	-	07-01-2025	06-01-2025
	194C	12,144	12,144	-	07-01-2025	06-01-2025
	194Q	-	-	-	07-01-2025	

Annexure 1B - TDS Reporting required under Form 10B

TAN	Section	Total Payments	Amount liable to TDS	Amount of TDS	TDS Deducted & Not Deposited
BLRR03261G	192	1,09,87,796	1,09,87,796	7,16,088	-
BLRR03261G	194J	12,02,916	10,30,340	34,907	-
BLRR03261G	194C	35,05,352	31,23,005	44,340	-
BLRR03261G	194Q	-	-	-	-

NIRANJAN V & ASSOCIATES CHARTERED ACCOUNTANTS BANGALORE-70

RV INSTITUTE OF MANAGEMENT Bengaluru

RV Institute of Management

Internal Audit: Oct 24 - Dec 24
Internal Audit Review

Annexure 2A - PF Reconciliation BOA vs Returns

Month	Employers Contribution	Employees Contribution	PF Admin	Total Amount (A)	Due Date	Amount Deposited (B)	Date of Remittance	Difference (A) - (B)	Remarks
Oct-24	63,750	61,200	2,550	1,27,500	15-11-2024	1,27,500	13-11-2024	-	-
Nov-24	61,875	59,400	2,475	1,23,750	15-12-2024	1,23,750	10-12-2024	-	-
Dec-24	61,875	59,400	2,475	1,23,750	15-01-2025	1,23,750	10-01-2025	-	-

Annexure 2B - ESI Reconciliation BOA vs Returns

Month	Employers Contribution	Employees Contribution	Total Amount (A)	Due Date	Amount Deposited (B)	Date of Remittance	Difference (A) - (B)	Remarks
Oct-24	3,616	838	4,454	15-11-2024	4,454	13-11-2024	-	-
Nov-24	3,876	897	4,773	15-12-2024	4,773	10-12-2024	-	-
Dec-24	3,626	841	4,467	15-01-2025	4,467	10-01-2025	-	-

Annexure 2C - PT Reconciliation BOA vs Returns

Month	PT Deducted	Due Date	PT Deposited	Date of Remittance	Difference (A) - (B)	Remarks
Oct-24	8,000	20-11-2024	8,000	15-11-2024	-	-
Nov-24	8,000	20-12-2024	8,000	19-12-2024	-	-
Dec-24	7,600	20-01-2025	7,600	10-01-2025	-	-

NIRANJAN V & ASSOCIATES CHARTERED ACCOUNTANTS BANGALORE-70

RV INSTITUTE OF MANAGEMENT Bengaluru

RV Institute of Management
Internal Audit: Jan 25 - Mar 25
Internal Audit Review

Annexure 1A : TDS Reconciliation Books vs Returns

Month	Section	Amount as per BOA	Amount as per Return	Difference	Due Date	Date of Payment
Jan 2025	192	2,74,449	2,74,449	-	07-02-2025	07-02-2025
	194J	23,772	23,772	-	07-02-2025	07-02-2025
	194C	13,156	13,156	-	07-02-2025	07-02-2025
	194Q	-	-	-	07-02-2025	
Feb 2025	192	4,01,712	4,01,712	-	07-03-2025	06-03-2025
	194J	10,746	10,746	-	07-03-2025	06-03-2025
	194C	15,397	15,397	-	07-03-2025	06-03-2025
	194Q	-	-	-	07-03-2025	
Mar 2025	192	5,29,881	5,29,881	-	30-04-2025	12&29-04-2025
	194J	17,852	17,852	-	30-04-2025	12-04-2025
	194C	25,862	25,862	-	30-04-2025	12-04-2025
	194Q	-	-	-	30-04-2025	

Annexure 1B - TDS Reporting required under Form 10B

TAN	Section	Total Payments	Amount liable to TDS	Amount of TDS	TDS Deducted & Not Deposited
BLRR03261G	192	1,17,50,445	1,17,50,445	12,06,042	-
BLRR03261G	194J	20,98,384	18,08,500	52,370	-
BLRR03261G	194C	40,27,623	31,20,005	54,415	-
BLRR03261G	194Q	-	-	-	-

NIRANJAN V & ASSOCIATES CHARTERED ACCOUNTANTS BANGALORE-70

R.V. INSTITUTE OF MANAGEMENT Bangalore

Observations/Discussion/Resolution

- The Finance Committee members approved the internal audit report for four quarters of FY 2024-25 carried out by the internal auditor Niranjan V & Associates , Bangalore.

AGENDA POINT 6: Presentation of the Provisional Financial Statements for the F Y 2024-25

The Chairman presented the Provisional Financial Statements based on the internal audit reports for the year 2024-25. The details are presented here in under:

RASHTREEYA SIKSHANA SAMITHI TRUST
R V Institute of Management
4th Block, Jayanagar, Bengaluru

Proviaional Balance Sheet as at 31st March, 2025

Particulars	Sl No	As at 31st Mar 2025	As at 31st Mar 2024
Source of Funds			
RSST Account	1	5,21,79,202	5,63,31,829
Other Liabilities	2	1,64,97,076	1,86,98,236
Defferred Equipment Grant		1,01,445	1,01,445
Duties & Taxes	3	5,18,595	3,64,225
		6,92,96,318	**7,54,95,735**
Application Of Funds			
Property, Plant & Equipment	4	2,08,35,177	1,77,45,385
Advances & Deposits	5	1,56,87,278	1,23,42,465
Sundry Debtors	6	1,37,34,085	2,14,98,835
Cash at Bank	7	1,90,36,699	2,38,99,050
Cash on Hand		3,079	10,000.00
		6,92,96,318	**7,54,95,735**

As per our report of even date

for **Niranjan V & Associates.,**
Chartered Accountants
FR No. 019176S

V. Niranjan

Niranjan V
Proprietor
Membership No. 243077

Place: Bengaluru
Date : 02 July 2025

For R V Institute of Management a unit of Rashtreeya Sikshana Samithi Trust

Dr. Purushottam Bung
Director of R V Institute of Management

RASHTREEYA SIKSHANA SAMITHI TRUST
R V Institute of Management
4th Block, Jayanagar, Bengaluru

Provisional Income & Expenditure Account for the year ended 31st March, 2025

Particulars	Sl No	Amount 31st Mar 2025	Amount 31st Mar 2024
Income			
Fees	8	12,18,15,332	9,88,73,643
Other Income	9	9,04,050	13,86,397
Deffered Income			25,361
Interest Income	10	16,08,205	4,81,220
		12,43,27,587	**10,07,66,621**
Expenditure			
Establishment Charges	11	4,39,65,365	4,72,87,412
Repairs & Maintenance	12	60,19,143	58,72,430
Other Expenses	13	2,63,70,614	2,36,45,169
Rates & Taxes	14	19,71,484	48,84,972
Functions/Workshop/Others	15	18,97,094	18,76,027
Audit Fees	16	1,42,530	1,39,830
Finance Charges		6,498	20,367
Asset Written off		-	1,60,615
		8,03,72,727	**8,38,86,821**
SURPLUS/(DEFICIT) BEFORE DEPRECIATION		**4,39,54,860**	**1,68,79,800**
Depreciation		52,69,226	39,24,262
SURPLUS/(DEFICIT) CARRIED TO BE BALANCE SHEET		**3,86,85,634**	**1,29,55,538**

As per our report of even date

for **Niranjan V & Associates.,**
Chartered Accountants
FR No. 019176S

V. Niranjan

Niranjan V
Proprietor
Membership No. 243077

Place: Bengaluru
Date : 02 July 2025

NIRANJAN V & ASSOCIATES CHARTERED ACCOUNTANTS BANGALORE-70

For R V Institute of Management a unit of Rashtreeya Sikshana Samithi Trust

Dr. Purushottam Bung
Director of R V Institute of Management

R.V. INSTITUTE OF MANAGEMENT Bangalore

Observations/Discussion/Resolution
The Finance Committee members approved the provisional Financial Statements for the FY 2024-25.

AGENDA POINT 7: Presentation and Adoption of the Statutory Audit Report for the F Y 2023-24

The Chairman presented the details about the statutory audit report for the FY 2023-24

Observations/Discussion/Resolution

The members approved the statutory audit report carried out by the auditor Shantappa & Co, Bangalore. Final Income Statement and Balance Sheet is presented here in under:

RASHTREEYA SIKSHANA SAMITHI TRUST
R V Institute of Management
4th Block, Jayanagar, Bengaluru

Income & Expenditure Account for the year ended 31st March, 2024

Particulars	Sl No	Amount 31st Mar 2024	Amount 31st Mar 2023
Income			
Fees	8	9,88,73,643	8,77,02,583
Other Income	9	13,86,397	7,77,299
Deffered Income		25,361	-
Interest Income	10	4,81,220	3,73,956
		10,07,66,621	**8,88,53,838**
Expenditure			
Establishment Charges	11	4,72,87,412	3,09,91,925
Repairs & Maintenance	12	58,72,430	56,08,680
Other Expenses	13	2,36,45,169	1,64,60,464
Rates & Taxes	14	48,84,972	14,92,176
Functions/Workshop/Others	15	18,76,027	17,60,438
Audit Fees	16	1,39,830	1,34,700
Finance Charges		20,367	26,244
Asset Written off		1,60,615	-
		8,38,86,821	**5,64,74,627**
SURPLUS/(DEFICIT) BEFORE DEPRECIATION		**1,68,79,800**	**3,23,79,211**
Depreciation		39,24,263	37,62,573
SURPLUS/(DEFICIT) CARRIED TO BE BALANCE SHEET		**1,29,55,538**	**2,86,16,638**

As per our report of even date

For Santhappa & Co,
Chartered Accountants
FR.No. 003613S

SANTHAPPA & CO CHARTERED ACCOUNTANTS BENGALURU

S Sachin
Partner
Membership No. 232480

Place: Bengaluru
Date : 14th September, 2024

For R V Institute of Management a unit of Rashtreeya Sikshana Samithi Trust

RASHTREEYA SIKSHANA SAMITHI TRUST BANGALORE

Dr. Purushottam Bung
Director of R V Institute of Management

A V S Murthy
Hon. Secretary of the Trust

Director
R. V. Institute of Management
Jayanagar, Bangalore - 560041

RASHTREEYA SIKSHANA SAMITHI TRUST
R V Institute of Management
4th Block, Jayanagar, Bengaluru

Schedule 01 RSST A/c

Particulars	31.03.2024	31.03.2023
Opening Balance	4,73,14,792	3,56,89,424
Add: Received during the year	3,03,91,040	1,18,49,304
	7,77,05,832	4,75,38,728
Less: Paid during the year	3,43,29,540	2,88,40,574
Less: TDS receivable	-	-
	4,33,76,292	1,86,98,154
Add: Excess of Income over Expenditure	1,29,55,538	2,86,16,638
	5,63,31,829	**4,73,14,792**

Sch-02 Other Liabilities

Particulars	31.03.2024	31.03.2023
Salary Security Deposit- Staff	8,60,500	5,44,000
Medical Insurance	4,44,003	2,63,800
KFFSWF	2,55,076	1,90,376
University Exam Remuneration	4,200	4,200
Fee (Uni/Boards)	(3,25,059)	19,13,188
ICSSR Project	2,71,248	6,853
DST/Sathyam Project	3,812	3,732
KGBV Model Scho Proj	99,475	2,97,975
Education Loan from Minorities Department	50,000	50,000
Statutory Payables - EPF, ESI, etc	1,25,210	1,25,291
Others Payable	-	12,32,000
Sundry Creditors for Expenses	19,50,944	32,35,329
Advance from students	31,80,551	1,00,000
Other Funds	-	15,762
Gyanarjun Project-RVIM	3,25,252	(4,427)
Ashok Leyland Project	-	2,00,861
Gratuity Payable	1,14,51,624	-
DST Project WEDP Pro	(6,600)	-
NCW Project	-	(21,600)
ICPR Project	20,000	20,000
NAAC Project	(12,000)	-
	1,86,98,236	**81,77,340**

Sch-03 Duties & Taxes

Particulars	31.03.2024	31.03.2023
TDS on Contractors Payable	34,204	21,501
TDS on Profession Payable	31,619	54,160
TDS on Salary Payable	2,91,002	-
TDS Purchase of Goods	-	547
Professional Tax Payable	7,400	8,000
	3,64,225	**84,208**

Director
R. V. Institute of Management
Jayanagar, Bangalore - 560041

Hon. Secretary
Rashtreeya Sikshana Samithi Trust
II Block, Jayanagar, Bangalore - 560 011

SANTHAPPA & CO. CHARTERED ACCOUNTANTS BENGALURU

AGENDA POINT 8: To brief and seek inputs and advise on Silver Jubilee Celebrations of RVIM

The Chairman presented the following ideas/thoughts regarding the silver jubilee celebrations and sought inputs from the members regarding the same:

- We propose to conduct 2 mega events – Inaugural (Some time in December' 2025 or January' 2026) and Valedictory with a cultural performance by renowned troupe and dinner
- Other three events that we are planning to host include;
    1. Charting the Uncharted – Inviting the achievers from different walks of life (one every month)
    2. An evening with Founders of UNICORNS (one every month)
    3. National level Management Fest
    4. We will be inviting Alumni and honouring alumni achievers during the Inaugural
    5. We will be inviting the alumni of all the 37 batches of Senior Citizens of Computer Literacy Programme as well

Observations/Discussion/Resolution

The members appreciated the proposed events and suggested to submit a detailed proposal to host the various proposed events to the management and take prior approval.

AGENDA POINT 9: To brief the Finance Committee about the ongoing placements, Training efforts and the outcome

The Chairman presented the details about the placement statistics for the 2022-24 batch (completed) and 2023-25 batch(Ongoing).

Particulars	**2022-24**	**2023-25 (On Going)**
Total No of Companies visited On Campus /Off Campus	57	71
Total Number of Students	180	176
Number of Students opted for Placements	168	168
Number of students placed	151	121
Number of students yet to be placed	17	43

Placed Percentage	90%	72%
Maximum CTC Offered LPA	11.5	16.25
Average CTC LPA	6.27	6.4

Observations/Discussion/Resolution

The members of the finance committee appreciated the efforts of the institution put towards better placements year on year.

AGENDA POINT 10 : To brief the Finance Committee about the examination results

The Chairman presented the examination results of the 2022-24 batch, 2nd and 3rd Sem results of 2023-25 batch and 1st sem results of 2024-26 batch.

2022-24 Batch Convocation Details

Sl. No	**Result Grade**	**Numbers / Percentage**
1	Total No of Students	177
2	Total No of Students passed in all Semester	156
3	Pass Percentage	88.14%
4	Fail Percentage	11.86%
5	Total No of Students with A+ Grade	28
6	Total No of Students with A Grade	81
7	Total No of Students with B+ Grade	45
8	Total No of Students with B Grade	2
9	Total No of Students with C Grade	0
10	Total No of Students with P Grade	0
11	Total No of Students with F Grade	21

Observations/Discussion

The members of the finance committee appreciated the efforts of the institution for maintaining the rigour and transparency in the entire examination process and making it robust. The members suggested that the institution has to adopt a system where the students who are not eligible to receive the PDCs should not be called on the dais during Graduation Day Ceremony.However, they can be given course completion certificate later separately.

Resolution

It was resolved to implement the same from the forthcoming Graduation Day Ceremony.

AGENDA POINT 11 : To brief the Finance Committee about the Institutional Achievements including staff and students

The Chairman presented the important institutional achievements listed here-in-under:

- **Students participation in Startup Mahakumbh at Bharath Mandapam, New Delhi**

- **B- School Ranking**

Sl. No.	Agency	Ranking Category	Rank 2025	Rank 2024	Rank 2023	Rank 2022
5	**Open**	Top B-School - Govt & Pvt Pan India	105	141	-	56
		Top Standlone B-School South Zone	27	37	18	-
		Top Standlone B-School - Bengaluru	10	11	9	-
		Top B-School Private - Pan India	69	-	-	-
6	**Education Post – IIRF**	Top Private B-Schools - Pan India	35	36	55	55
		National Cluster Ranking	21	-	-	-

		B- School South Zone PVT	6	13	-	-
		School of Eminence for Employability	-	46	-	-
		State Rank	4	-	-	-
		Top Private B-Schools - for Research within State	-	41	-	-
7	**Careers 360**	B-School - Bengaluru	-	AAA	AA+	-
8	**BusinessWorld**	Best B- School Ranking pan India - (Govt & Private)	-	86	96	-
		B- School Ranking pan India - Private	-	66	73	-
		Best B-School in South India - Private	-	26	28	-
9	**Fortune B-School**	Top B-School - Govt & Pvt Pan India	-	105	-	-
		Top Standlone B-School South Zone	-	27	-	-
		B-School - Bengaluru	-	10	-	-
10	**MBA Universe**	Best B- School Ranking pan India	-	66	72	71
12	**Times of India**	Pan India amongst top B-schools	**44**	**47**	**49**	**-**
		Best B-School in South India	**11**	**12**	**13**	**-**
		Top 50 Institutes - Placements	**28**	**-**	**-**	**-**
		Top 50 Private Institutes	**33**	**32**	**-**	**-**

INSTITUTIONAL ACHIEVEMENTS

Agency	Award	Date
CSR Awards for Excellence 2024	Eminent Director of Leading Institute of India Award	21st April, 2024 - New Delhi

Center for Education Growth & Research	Best Private Management College in South India 2024	02nd May, 2024 - New Delhi
ACADEMIC INSIGHTS	Ranked Top 10 Business Analytics college in India	August, 2024
Competion Scccess review	Top 10 prominent B-Schools of India	10 November 2024
ELITE EDUCATION & INSTITUTIONAL EXCELLENCE 2024 Conference	Most Prominent & Leading Autonomous Mgmt College 2024	Friday , 25th October 2024
Education Post – IIRF	Excellent B-School for Academic Excellence in Research	Saturday, 9th November 2024
ACADEMIC INSIGHTS	Business School of the year 2024 - Excellence in Industry partnerships Collaborations	February 2025

Observations/Discussion/Resolution:

The members appreciated the achievements of the Institution and encouraged for scaling new heights.

AGENDA POINT 12 : To brief the Finance Committee about the major events organised

The Chairman presented the details about the major events organised in the Institution. The details are presented here in under:

1.International Yoga Day-2025.mp4

2.International Immersion Program to Singapore and Malaysia.mp4

3.Outbound training for MBA 2024-26 batch at Mango Mist Resorts.mp4

4.Startup Mahakumbh-2025.mp4

5.HR Students' Outbound at Shilhaandara.mp4

6.BIDA-2025.mp4

7.Govt School Painting at Hosakote Video.mp4

8.ANVESHAN-2025.mp4

9.Womens Day Celebration-2025.mp4

Observations/Discussion/Resolution:

The members appreciated the efforts of the Institution for taking up the various initiatives and organising meaningful events.

AGENDA POINT 13 : To brief the Finance Committee about the infrastructure enhancement

The Chairman presented the details of the infrastructure enhancement taken up and completed in the institution.

1. Refurbishment of Incubation Centre

Observations/Discussion/Resolution:

The members appreciated the infrastructure enhancement happened in the institution and visited the Renovation of Incubation facility, Activity room & faculty/student lounge which is in progress and will complete in the next 1-2 months.

AGENDA POINT 14 : To brief the Finance Committee about the new faculty recruitments

The Chairman presented the details about the 2 new faculty members recruited and introduced them to the Finance Committee.

The following are the details about the new faculty members who joined RVIM post GB meeting held in November 2024:

1. Dr.Sunitha P – 18+ years of experience in handling placements- Placements Head

2. Dr. Kokila Kulkarni – BAMS, MBA at RVIM and having 2 years of Teaching experience - Asst Professor

Observations/Discussion/Resolution:

The members congratulated the new faculty members who have joined RVIM and motivated them to contribute to the growth of the Institution to the best of their ability.

AGENDA POINT 15 (a) : To brief about the progress made in Research and Consultancy

The Chairman presented the details regarding the progress made in terms of Research & consultancy. The details are given here-in under:

Research funding received

S.No	Title		Funding agency	Year	Amount	Status
1	Women farmers decision-making empowerment in the adoption of Climate-Smart Agricultural (CSA) practices in India	Principal Investigator Dr Tamizharasi D Co-investigators Dr Purushottam Bung Dr Santhosh	ICSSR	2023-25	Rs 12,00,000	Completed and Submitted to ICSSR
2	Effectiveness of Fintech Apps in Financial Literacy and Responsible Finance among Lower-Income individuals	Principal Investigator Dr Sumera Aluru Co-investigators Dr Purushottam Bung Dr Jahnavi M	AIMS	2025 - 26	Rs 100000	Ongoing
3	"ESG, Climate Change in Shaping the Business of the Future"	Dr Tamizharasi Dr Purushottam Bung	ATAL Online FDP - AICTE	2024-25	Rs 100000	Completed

Project reports of the first cycle of Institutional Funded Research Projects 2023-24

Sl. No.	Ttile of the project	Name of the PI and Co-PI	Total Budget	Status	Outcome

1	A study on malnutrition among women workers and proposing policy recommendations with specific reference to construction sector in Bengaluru	Dr. Anupama K Malagi, Professor Prof. Ramya S, Assistant Professor	49500	Completed	Publication under review
2	The penetration and impact of digital payments on the business performance of informal sector enterprises in Bangalore	Dr Tamizharasi, Professor Dr. Padmalini Singh, Associate Professor	49,000	Completed	Publication under review
3	Digital divide among senior citizens in India: Challenges & Strategies	Dr. Jahnavi M, Associate Professor Dr. Purushottam Bung, Professor Prof. NagasubbaReddy, Assistant Professor	50000	Completed	Under progress for publication
4	Exploring the Role of Machine Learning in Predicting and Preventing Suicide Rates Among college students in Karnataka	Mr. Mithun DJ, Business Cordinator Dr. Noor Firdoos Jahan, Professor	49500	Completed	Under progress for publication
5	Exploring the role of lifestyle and environmental factors in breast cancer development using Deep Learning	Ms. Ankita Srivastava, Assistant Professor Mr. Mithun DJ, Business Cordinator Prof. Pooja Takalkar, Assistant Professor	49500	Completed	Under progress for publication

6	Determinants of Electric Vehicle (EV) transition and impact of EV policies in promoting e-vehicle adoption in Bengaluru	Dr. Padmalini Singh, Associate Professor Dr Tamizharasi, Professor	50000	Completed	Under progress for publication

Institutional Research Funding II Cycle 2024-25

Sl. No.	**Title of the project**	**Name of the PI and Co-PI**	**Total Budget**	**Status**
1	Exploring Circular Economy Strategies for Sustainable Waste Management Solutions	Dr. Rashmi Shetty, Dr. Santosh Prof. Manjunath SK	49500	Completed
2	Suboptimal Eminence of Online Information in Social Media Platforms and its Influence on Young Adolescent Internet Users	Prof. Anitha BM Dsilva Prof. Manjunath SK	50,000	Completed
3	Technological Innovations and Changing Travel Behavior: A Study on the Impact of Digital Platforms on Indian International Travelers	Dr. Santosh, Dr. Rashmi Shetty, Dr. Vinay S	50000	Ongoing
4	The desired employability skill and job-readiness among graduating students	Prof. Uma Sharma Prof. Payal Jindal Prof. Anitha BM Dsilva Prof. Sowmya D. S.	35000	Ongoing

MANAGERIAL RESEARCH SKILLS LAB (MRSL) 2024-25

- 175 publication including 3 Scopus indexed and one ABDC journal
- Published MRSL papers by following below mentioned parameters
    - Presence of a valid DOI
    - Impact factor or indexing information
    - Longevity and reputation of the journal (number of years in publication)
    - Citation history and visibility of previously published articles

- Conducted Student Research Symposium: ANVESHAN 2025 in association with **Digital CFO and ICT academy** (Knowledge partner) May 08, 2025 as part of MRSL
- **205 papers** were presented(including 30 papers from other institutes across India)
- Published all the presented abstracts in **conference proceedings** with ISBN
- Selected papers will be published in ICT ACT Journals.

Observations/Discussion/Resolution

The members of the Finance Committee appreciated the efforts put by the Institution leading to quality research output.

AGENDA POINT 15 (b) : To brief the Finance Committee about Ongoing Admissions 2025-27 Batch MBA and 2025-26 PGDBA

The Chairman presented the details regarding the admissions for the 2025-27 batch. Summary of the admissions is presented herein under:

MBA:

- Total No. of seats blocked under Management Quota: 41 (Male: 16 – Female: 25)
    - From Karnataka: 38 (From Bangalore: 11)
    - From other states: 03 (TN-2 and A&N-1)
- Total no. of students interviewed: 61
- Total no of Applications: 127

PGCET status: Key answers released

PGDBA:

- Total no. of students admitted: 10 (Male: 04 – Female: 06)

Observations/Discussion/Resolution:

The members of the Finance Committee appreciated the efforts put by the Institution leading to higher quality of admissions and filling up all the seats.

Since there was no other matter for discussion, The meeting concluded with the Chairman thanking all the members for their valuable suggestions and advice.

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